

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Rossville Con School District (1180)**

Rossville Con School District (1180)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,942,571	\$3,010,636	\$2,881,331	\$2,805,124	-1%	-3%
Group Health Insurance (222)	\$659,686	\$648,996	\$687,364	\$499,974	-7%	-27%
Social Security-Certified Employee Retirement (212)	\$244,191	\$249,289	\$240,502	\$227,210	-2%	-6%
Noncertified Salaries (120)	\$156,753	\$172,980	\$250,217	\$217,966	9%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$190,832	\$199,867	\$190,914	\$204,350	2%	7%
Transfer Tuition to Other School Corporations Within the State (561)	\$70,245	\$108,416	\$141,182	\$123,091	15%	-13%
Textbooks (630)	\$92,766	\$100,302	\$96,400	\$105,837	3%	10%
Operational Supplies (611)	\$48,896	\$58,135	\$50,394	\$77,302	12%	53%
Purchased Professional and Technical Pupil Services (313)	\$47,233	\$74,040	\$39,990	\$72,705	11%	82%
Social Security-Noncertified Employee Retirement (211)	\$51,285	\$54,517	\$56,240	\$58,516	3%	4%
Public Employees Retirement Fund (214)	\$28,642	\$34,406	\$44,317	\$52,310	16%	18%
Nonlicensed Employees Temporary Salaries (136)	\$48,465	\$51,026	\$48,208	\$45,988	-1%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$46,664	\$46,685	\$45,271	\$38,077	-5%	-16%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$0	\$17,013	N/A	N/A
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,445	\$21,709	\$111,643	\$15,110	-25%	-86%
Computer Hardware (741)	\$150,416	\$120,556	\$100,479	\$13,514	-45%	-87%
Equipment (730)	\$17,753	\$13,329	\$17,294	\$10,970	-11%	-37%
Purchased Property Services; Repairs and Maintenance Services (430)	\$8,910	\$12,620	\$2,890	\$10,710	5%	271%
Technology Related Professional Development (748)	\$0	\$200	\$45,987	\$8,618	N/A	-81%
Library Books (640)	\$9,599	\$11,617	\$6,737	\$8,119	-4%	21%
Group Life Insurance (221)	\$6,926	\$6,548	\$6,705	\$7,351	1%	10%
Travel (580)	\$16,927	\$11,975	\$10,103	\$6,669	-21%	-34%
Licensed Employees Temporary Salaries (135)	\$6,777	\$341	\$3,445	\$6,143	-2%	78%
Other Purchased Professional and Technical Services (319)	\$147	\$63	\$0	\$5,831	151%	N/A
Other Employee Benefits (241 to 290)	\$2,939	\$0	\$2,131	\$2,328	-6%	9%
Periodicals (650)	\$1,653	\$2,376	\$1,220	\$1,960	4%	61%
Other General Supplies (615, 660 to 689)	\$773	\$494	\$1,268	\$1,680	21%	32%
Printing and Binding (550)	\$937	\$1,743	\$861	\$1,319	9%	53%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$30	\$90	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$1,328	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$20	\$1,000	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$2,800	\$3,626	\$420	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$4,903,608</b>	<b>\$5,017,583</b>	<b>\$5,083,512</b>	<b>\$4,645,785</b>	<b>-1%</b>	<b>-9%</b>
<b>Student Instructional Support</b>						

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Rossville Con School District (1180)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$401,031	\$410,528	\$414,068	\$382,514	-1%	-8%
Noncertified Salaries (120)	\$133,333	\$136,727	\$148,930	\$150,826	3%	1%
Other General Supplies (615, 660 to 689)	\$1,483	\$13,077	\$11,741	\$5,556	39%	-53%
Dues and Fees (810)	\$2,187	\$4,462	\$3,940	\$4,428	19%	12%
Operational Supplies (611)	\$2,153	\$2,165	\$2,364	\$2,549	4%	8%
Travel (580)	\$973	\$1,851	\$439	\$0	-100%	-100%
Overtime Salaries (140)	\$2,812	\$2,367	\$1,118	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$543,973</b>	<b>\$571,177</b>	<b>\$582,601</b>	<b>\$545,872</b>	<b>0%</b>	<b>-6%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$646,423	\$661,546	\$664,806	\$644,993	0%	-3%
Heating and Cooling for Buildings - Electricity (621)	\$187,795	\$196,266	\$234,743	\$232,656	6%	-1%
Food Purchases (614)	\$224,521	\$236,304	\$252,974	\$190,859	-4%	-25%
Purchased Property Services; Repairs and Maintenance Services (430)	\$122,476	\$110,280	\$117,817	\$149,284	5%	27%
Operational Supplies (611)	\$148,092	\$258,589	\$149,117	\$143,656	-1%	-4%
Certified Salaries (110)	\$105,739	\$107,187	\$114,652	\$138,210	7%	21%
Group Health Insurance (222)	\$142,520	\$146,417	\$150,291	\$117,873	-5%	-22%
Other Employee Benefits (241 to 290)	\$116,586	\$122,923	\$121,402	\$114,163	-1%	-6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$60,019	\$63,117	\$69,284	\$71,193	4%	3%
Gasoline and Lubricants (613)	\$69,703	\$79,874	\$72,498	\$69,433	0%	-4%
Utility Services Water and Sewage (411)	\$32,337	\$27,662	\$31,577	\$37,857	4%	20%
Social Security-Noncertified Employee Retirement (211)	\$29,626	\$30,742	\$30,567	\$29,427	0%	-4%
Other General Supplies (615, 660 to 689)	\$19,171	\$27,442	\$19,465	\$27,038	9%	39%
Workers Compensation Insurance (225)	\$22,852	\$26,722	\$27,909	\$25,410	3%	-9%
Group Accident Insurance (223)	\$13,486	\$12,210	\$12,008	\$10,957	-5%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,413	\$10,568	\$10,910	\$10,935	1%	0%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Telephone (531)	\$10,747	\$9,051	\$10,282	\$9,344	-3%	-9%
Public Employees Retirement Fund (214)	\$4,917	\$5,345	\$6,360	\$9,042	16%	42%
Social Security-Certified Employee Retirement (212)	\$7,066	\$7,466	\$7,697	\$7,720	2%	0%
Tires and Repairs (612)	\$6,998	\$2,768	\$8,184	\$6,250	-3%	-24%
Other Purchased Professional and Technical Services (319)	\$3,871	\$10,084	\$11,313	\$5,229	8%	-54%
Postage and Postage Machine Rental (532)	\$6,009	\$7,186	\$5,444	\$4,951	-5%	-9%
Utility Services Removal of Refuse and Garbage (412)	\$5,175	\$5,450	\$4,880	\$4,944	-1%	1%
Dues and Fees (810)	\$5,219	\$5,438	\$6,568	\$4,721	-2%	-28%
Miscellaneous Objects (876 to 899)	\$2,320	\$9,461	\$2,098	\$4,684	19%	123%

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<b>Purchased Professional and Technnical Board of Education Services (318)</b>	\$15,967	\$4,937	\$2,468	\$4,454	-27%	80%
Travel (580)	\$4,190	\$5,497	\$2,446	\$4,103	-1%	68%
Advertising (540)	\$3,054	\$3,716	\$4,115	\$3,976	7%	-3%
Other purchased property services (490 to 499)	\$5,017	\$3,394	\$1,723	\$1,878	-22%	9%
Group Life Insurance (221)	\$1,694	\$1,562	\$1,539	\$1,757	1%	14%
Equipment (730)	\$8,623	\$28,780	\$3,445	\$1,619	-34%	-53%
Printing and Binding (550)	\$0	\$0	\$1,846	\$765	N/A	-59%
Official Bond Premiums (525)	\$664	\$759	\$750	\$750	3%	0%
Purchased Property Services; Rentals (440)	\$840	\$840	\$726	\$556	-10%	-23%
Unemployment compensation (230)	\$556	\$0	\$275	\$122	-32%	-56%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$5	\$4	\$8	N/A	80%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$80	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$0	\$87,689	\$80,741	\$0	N/A	-100%
Other Public or Private Utility Services (419)	\$3,031	\$15,495	\$1,103	\$0	-100%	-100%
Connectivity (744)	\$5,550	\$13,296	\$4,514	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,063,350</b>	<b>\$2,356,070</b>	<b>\$2,258,539</b>	<b>\$2,100,820</b>	<b>0%</b>	<b>-7%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$728,405	\$947,664	\$677,628	\$2,112,551	30%	212%
Other General Supplies (615, 660 to 689)	\$234,989	\$127,416	\$239,244	\$421,157	16%	76%
Equipment (730)	\$88,912	\$234,785	\$34,672	\$58,518	-10%	69%
Noncertified Salaries (120)	\$38,582	\$42,504	\$54,478	\$55,067	9%	1%
Certified Salaries (110)	\$28,474	\$33,110	\$21,196	\$30,747	2%	45%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$21,979	N/A	N/A
Dues and Fees (810)	\$7,730	\$0	\$649	\$8,903	4%	> 500%
Bank Service Charges (871)	\$1,250	\$2,350	\$285,350	\$2,750	22%	-99%
Miscellaneous Objects (876 to 899)	\$8,792	\$3,500	\$15,216	\$2,000	-31%	-87%
Operational Supplies (611)	\$0	\$0	\$1,541	\$1,061	N/A	-31%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$645	\$654	N/A	1%
Improvements Other Than Buildings (715)	\$14,372	\$0	\$19,298	\$205	-65%	-99%
Interest on Bonds or Notes (832)	\$0	\$5,708	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$30,000	\$119,361	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,181,505</b>	<b>\$1,516,398</b>	<b>\$1,349,918</b>	<b>\$2,715,592</b>	<b>23%</b>	<b>101%</b>
<b>Grand Total</b>	<b>\$8,692,436</b>	<b>\$9,461,228</b>	<b>\$9,274,570</b>	<b>\$10,008,068</b>	<b>4%</b>	<b>8%</b>